

GOVERNMENT DEGREE COLLEGE PULWAMA

COMPONENT WISE EXPENDITURE OF THE FY 2024-25

Infrastructure Augmentation		Maintenance of Physical Facilities		Maintenance of Academic Facilities	
		A) GOVERNMENT GRANT			
Land	0	Office Expenses	190048	Honorarium to Academic Arrangements	1465580
Buildings (Labs)	0	Telephone & Internet Charges	85007	Child Education Allowance	1057500
Toilets	0	Stationery & printing	174760	Medical Reimbursement	0
Multi Purpose Hall	0	Maintenace & Repairs	149999	Leave Encashment	1180288
Upgradation of Transformer and Electric Transmission Lines	1767000	Rent Rates & Taxes (insurance of vehicles)	188029	Travel Expenses	57947
Furniture & Fixtures	1399650	Electricity Charges	694961	Subject Tour	38435
Office Equipments	494000	Water Charges	0	College Magazine	0
Library Books	493042	College Vehicles	190499	Conferences & Seminars	50865
Scientific Laboratory Equipments	502000	Sanitary Expenses	44790	Daily Wages	0
Computers	245000	Medicines / Dispensary	16000	Laboratory Chemicals	165625
Mini Buses	0			NCC Activities	32815
Other Machinery	214000				
Gymnasium / Sports	0				
TOTAL (A)	5114692		1734093		4049055
		B) LOCAL FUND			
Land	0	Office Expenses	0	Honorarium to Guest Lectures	694200
Buildings	0	Telephone & Internet Charges	15919	Child Education Allowance	0
Toilets	0	Stationery & Printing	7030	Medical Reimbursement	0
Multi purpose hall	0	Maintenace & Repairs	14719	Leave Encashment	0
Furniture & Fixtures	0	Library & Reading Room Expenses	49990	Travel Expenses	0
Office Equipments	0	Rent Rates & Taxes (insurance of vehicles)	0	Subject Tour	47133
Library Books	0	Electricity Charges	0	College Magazine	0
Scientific Laboratory Equipments	0	Water Charges	0	Conferences & Seminars	50100
Computers	0	College Vehicles	13704	Daily Wages	4857639
Mini Buses	0	Medicines / Dispensary	22441	Heating arrangement & Gas Refilling	26505
Other Machinery	0	POL Charges	27481	Sports Activities	10896
Internet	56672	Sanitary & Cleaning Expenses	22353	NSS Activities	4200
Water Coolers	0	Red Cross Expenditure	10982	NAAC Preparation	0
Air Conditioners	0			Financial Aid to Students	167200
TOTAL(B)	56672		184619		5857873
GRAND TOTAL (A+B)	5171364		1918712		9906928

Accountant
Govt. Degree College Pulwama

Head Assistant
Govt. Degree College Pulwama

Principal
Govt. Degree College Pulwama
Principal
Government Degree College
Pulwama-192301



4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR)

Year	Budget Head	Total expenditure excluding Salary	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Expenditure on maintenace of academic facilities (excluding salary for human resources)
2024-25	Govt Grant	8374760	5200000	5114692	1734093	1525975
	Local Fund	5404964	56672	56672	184619	5163673

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